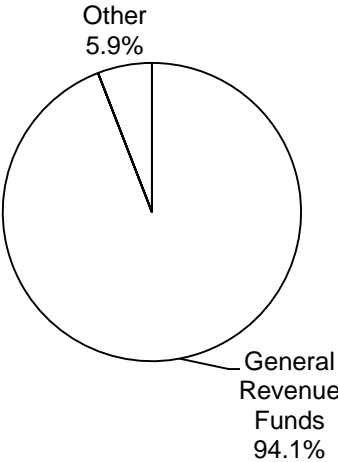


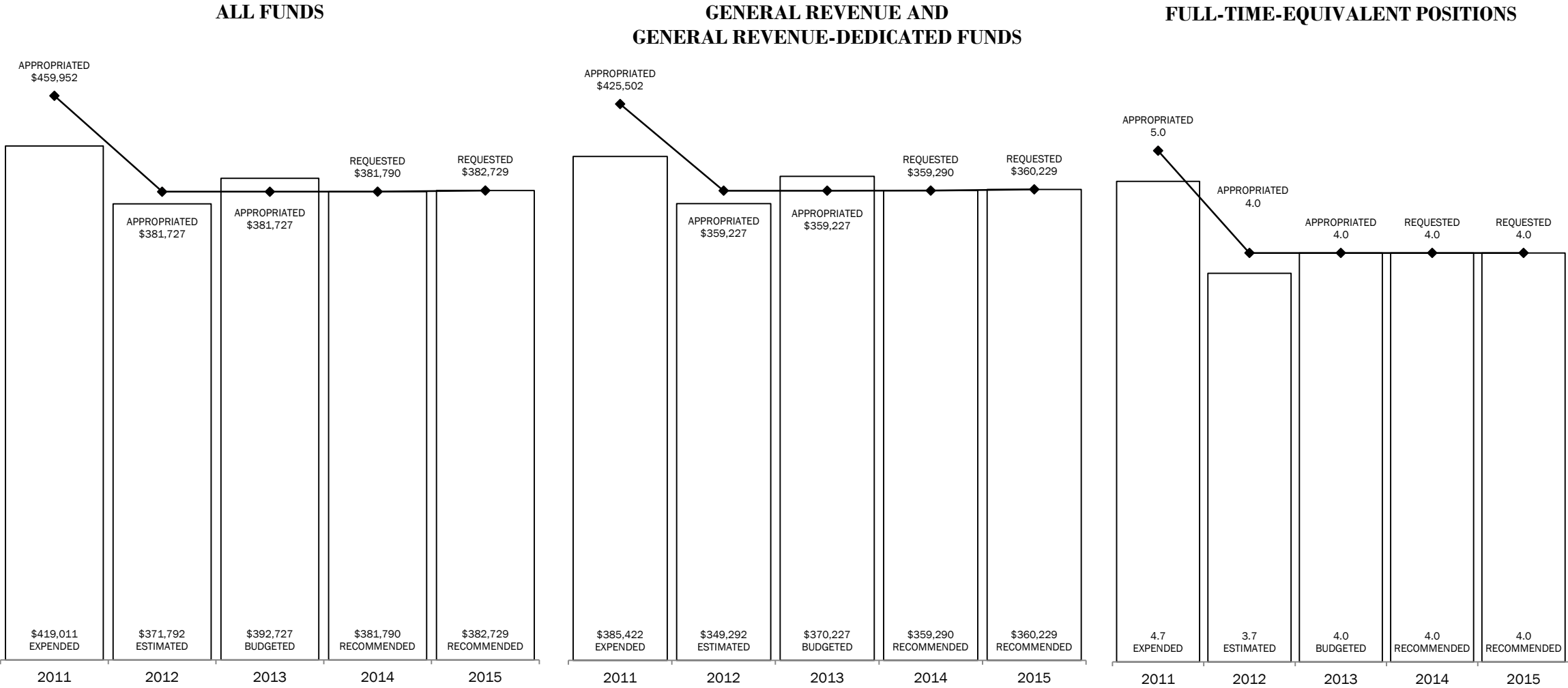
Section 1

Method of Financing	2012-13 Base	2014-15 Recommended	Biennial Change	% Change
General Revenue Funds	\$719,519	\$719,519	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$719,519	\$719,519	\$0	0.0%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$45,000	\$45,000	\$0	0.0%
All Funds	\$764,519	\$764,519	\$0	0.0%

RECOMMENDED FUNDING
BY METHOD OF FINANCING



The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.



Note: Budgeted amounts exceed appropriated amounts in fiscal year 2013 due primarily to agency moving \$11,000 in unexpended balances from 2012 into 2013.

Section 2

Office of the State Prosecuting Attorney
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments (Optional)
REPRESENTATION BEFORE CCA A.1.1	\$764,519	\$764,519	\$0	0.0%	Recommendations provide funding at 2012-13 levels for All Funds and General Revenue, and continue administrative consolidation with the Office of Court Administration (see selected Fiscal and Policy Issue No. 1)
Total, Goal A, REPRESENTATION BEFORE CCA	\$764,519	\$764,519	\$0	0.0%	
Grand Total, All Strategies	\$764,519	\$764,519	\$0	0.0%	

Section 3

Office of the State Prosecuting Attorney Selected Fiscal and Policy Issues

1. **2012-13 Administrative Consolidation with Office of Court Administration.** In 2012-13, the Eighty-second Legislature administratively consolidated the Office of the State Prosecuting Attorney (OSPA) with the Office of Court Administration (OCA). In 2011, the agency was comprised of 5.0 FTEs and further appropriation reductions would have required elimination of legal staff. Administrative consolidation allowed the agency to reduce one FTE, a staff services officer, saving \$90,000 (\$45,000 per year) in General Revenue while allowing the remaining staff to concentrate on the office's core functions of representing the State before the Court of Criminal Appeals as well as aiding local prosecutors that have asked OSPA for assistance. Under terms of the Interagency Contract (IAC), OCA provides administrative assistance such as budget, planning and purchasing, as well as reporting requirement duties for \$10,000 (\$5,000 per year). Both respective agencies indicate that the IAC is working well for each agency.

Section 3

Office of the State Prosecuting Attorney
FTE Highlights

Full-Time-Equivalent Positions	Expended 2011	Estimated 2012	Budgeted 2013	Recommended 2014	Recommended 2015
Cap	5.0	4.0	4.0	4.0	4.0
Actual/Budgeted	4.7	3.7	4.0	NA	NA
Schedule of Exempt Positions (Cap)					
State Prosecuting Attorney	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000

Section 3

Office of the State Prosecuting Attorney
Performance Measure Highlights

		Expended 2011	Estimated 2012	Estimated 2013	Recommended 2014	Recommended 2015
•	<i>Petitions for Discretionary Review Granted by the Court of Criminal Appeals</i>	12	12	14	17	17

Section 4

Office of State Prosecuting Attorney
Performance Review and Policy Report Highlights

Reports & Recommendations	Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

**Office of the State Prosecuting Attorney
Rider Highlights**

NONE

Section 6

**Office of the State Prosecuting Attorney
Items not Included in the Recommendations- Senate**

NONE- Agency requested no exceptional items.